

**Budget Committee Meeting Agenda
Nobleboro Town Office Meeting Room
January 2, 2023 @ 6:00 pm**

Budget Committee Members Present: Dale Wright, Peter Lawrence, Kellie Peters, Brittany Carter, Robert Spear, William Bryant, and Buddy Brown. Select Board Members present: Dick Spear. Staff present: Michelle Cameron, Treasurer. Minutes transcribed by Michelle Cameron

OPEN MEETING: Wright opened the meeting at 6:05 p.m.

NEW BUSINESS:

- 1. Nominate and vote on Committee Chair:** Brown/R. Spear nominated Dale Wright for Chair of the Committee. **Vote 7-0**
- 2. Create Meeting Schedule:** The Committee will meet Monday evenings going forward at 6:00 p.m. until the budget process is complete. The Committee will not hold a meeting on January 16th.
- 3. Outside Agency budget requests:** The following agencies submitted funding requests:
 - Spectrum Generations: \$2,285
 - New Hope Midcoast: \$996
 - Skidompha Library: \$20,000
 - Lincoln County Ambulance: \$82,696
 - AOS93 Adult Ed: \$8,534
 - Healthy Kids: \$2,000
 - ElderCare Network: \$4,000
 - CHIP: \$1,000
 - Highland Cemetery: \$1,000
 - Midcoast Conservancy: \$3,000

Discussion ensued regarding each request.

Shawn Forkey, representative for Spectrum Generations, was present to answer questions. Forkey stated that Spectrum Generations has implemented Meals on Wheels and is currently serving more Nobleboro residents than had previously.

The Committee requested Cameron email Skidompha Library to see how many Nobleboro residents, past and present, the library is serving.

The Committee tabled all outside agency requests until the next meeting. Vote 7-0

The Committee decided to ask the Fire Department to come next Monday evening, January 9, to discuss their proposed budget. They will most likely schedule the School Board to come on the first Monday in February.

ADJOURNMENT: Peters/Brown moved to adjourn at 6:55 p.m.