

**Budget Committee Meeting Minutes
Nobleboro Town Office Meeting Room
January 30, 2023 @ 6:00 pm**

Budget Committee members present: Dale Wright, Peter Lawrence, Kellie Peters, Brittany Carter, Robert Spear, William Bryant, Tim Andrews, Jake Oliver, and Buddy Brown. Select Board members present: Dick Spear, Jon Chadwick, and Richard Powell. School Board members present: Angela White, Rhea Butler, Matthew Benner, and Mike Ward. Also present: Adam Bullard-Principal of Nobleboro Central School and Peter Nielsen-AOS93 Business Manager. Staff present: Michelle Cameron-Treasurer
Minutes transcribed by Michelle
Cameron

OPEN MEETING: Wright opened the meeting at 6:00 p.m.

MINUTES: Approve 1/9/23 meeting minutes: On motion Carter/Lawrence moved to approve the January 9 meeting minutes. Vote 9-0

NEW BUSINESS:

- 1. School/Education proposed 2023/2024 Budget:** Angela White and Peter Nielsen went over the proposed school budget line by line. Although some expense lines were eliminated due to lack of usage or were reduced, the overall budget is up \$423,331.22. Discussion ensued regarding expense increases, proposed and existing staff positions, budget lines that are shared with other AOS93 towns, building maintenance and equipment needs, and possible parking lot improvements. Also discussed was the usage of ESSER (ARPA) grant funds. White stated that no ESSER grant funds were shown in the proposed budget.

On motion Bryant/Brown requested the School Board reconsider the proposed school budget and decrease it by \$100,00. Vote 8-1

The Budget Committee requested the School Board to present a revised budget next Monday, February 6 at 6:00 p.m.

OLD BUSINESS:

ADJOURNMENT: On motion Lawrence/Carter moved to adjourn at 8:18 p.m.