

**Budget Committee Meeting Minutes
Nobleboro Town Office Meeting Room
February 6, 2023 @ 6:00 pm**

Budget Committee members present: Dale Wright, Peter Lawrence, Kellie Peters, Brittany Carter, Robert Spear, William Bryant, Tim Andrews, Jake Oliver, and Buddy Brown. Select Board members present: Dick Spear, Jon Chadwick, and Richard Powell. School Board members present: Rhea Butler, Matthew Benner, Mike Ward, and Jennifer Pendleton. Also present: Adam Bullard-Principal of Nobleboro Central School.
Staff present: Michelle Cameron-Treasurer
Minutes transcribed by Michelle Cameron

OPEN MEETING: Wright opened the meeting at 6:00 p.m.

MINUTES: Approve 1/30/23 meeting minutes: On motion Peters/Lawrence moved to approve the January 30 meeting minutes. Vote 9-0

NEW BUSINESS:

1. **Municipal proposed budget:** Dick Spear presented the municipal budget by department and noted any increase or decrease in expense lines. Discussion ensued regarding the road maintenance and hot top expense lines. Also discussed was the new real estate revaluation expense line.
D. Spear stated that the overall municipal budget is up \$259,245. Spear proposed using surplus, excise revenue, and Maine Revenue Sharing funding to offset the increases. **On motion Brown/Peters moved to approve the municipal budget as presented. Vote 9-0**

OLD BUSINESS:

1. **School/Education proposed 2023/2024 budget:** Mike Ward reviewed the budget expenditure lines the School Board had voted to reduce. The total reduction amount is \$92,368.57 which brings the proposed education budget to an increase of 7.81% over last year. **On motion Peters/Bob Spear moved to approve the revised education 2023/2024 budget including the newly reduced figures. Vote 9-0**

ADJOURNMENT: On motion Brown/Oliver moved to adjourn at 7:00 p.m.